

Appendix 3

2025/26 - 2027/28 Headline Savings Options

Savings including Option 1

					2026/27			2027/28			2028/29		
Property	Community, People & Equalities	Paul Deal	PS200	CCTV Saving achieved through contract extension - subject to continued agreement with Town Council		(£10)							
Licensing	Community, People & Equalities	Simon Newcombe	PH740	Uplift in licensing fee income for 2026/27	(£10)								
GF Housing Options & Public Health	Community, People & Equalities / Homes	Simon Newcombe	CR380 / PH320 / PH733	Contribution from the Homes for Ukraine pot towards staffing costs within Public Health & GF Housing	(£60)								
Growth and Economic Development	Community, People & Equalities	Adrian Welsh	CD200 4701	Cease Communiity Development grants.			(£120)						
					(£70)	(£10)	(£120)	£0	£0	£0	£0	£0	£0